

Mountain View Update

A Message from the RCSC Board of Directors
March

Mountain View Progress

- Completed:
 - triARC Visioning Phase completed
 - triARC Programming Phase completed
 - Executed and Signed full Design contract
 - Research and Analysis of Option 3 Permutations Delivered

Mountain View Progress

- Completed:
 - Option 3 Permutation Vote
 - 3B+ (Option 3B with added scope):
 - Everything in Option 3B plus:
 - New clubhouse
 - New mini-golf building
 - Increase of **all-in budget** to **\$30.1M**
 - Topographic Survey

In Progress for the RCSC BOD

- Meetings with triARC as design data is delivered.
 - On-going sessions between RCSC, triARC, CMAR, and RCSC Board to understand information being shared during Stakeholder meetings
- Review and signing design contracts as decisions are made for Mountain View
- Providing triARC with any additional data requests
- Mountain View Project Calendar

In Progress for triARC

- triARC in Design Phase
 - Generating and executing design contracts with design consultants
 - Field survey of any existing buildings that will remain in final design (i.e. storage) based on Option 3B+

In Progress for triARC

- triARC in Schematic Design Phase
 - 3B+ - Option 3B with added scope
 - Construction Manager At Risk
 - Kraus-Anderson transition
 - Partnered with triARC during 3 bid process for architect/design company
 - Natural transition into CMAR role for the project as we move into Schematic Design
 - Manages Risk for the project
 - Timeline
 - Budget
 - Initial meetings and report from Maricopa County regarding permits and site requirements for renovating Mountain View

In Progress for triARC

- triARC in Schematic Design Phase
 - Schedule first round meetings with Stakeholders
 - Clubs – all but 4 to 5 remaining
 - Provided more specific needs of clubs that will use Mountain View once the project is completed.
 - Employee groups such as Facilities, Operations, IT advise on RCSC needs for site
 - Additional Stakeholders identified that may not fit into above two groups
 - Format: Similar to previous Stakeholder meetings during Programming but focused on Schematic Design considerations
 - Timeline: scheduled over the next 2-4 weeks

How are we communicating

- triARC Design progress will be shared on:
 - the website,
 - our Facebook page,
 - email blasts,
 - and Exchange meeting updates.

Member Engagement

- We are committed to keeping the Mountain View project moving forward and.....
 - We would like to thank the Membership for their active engagement in all phases of the Mountain View project to date and look forward to:
 - Member presentation at the end of Design
 - Townhall presenting final drawings for the Mountain View Project
 - Shovels in the Ground
 - We would like to ask members for ideas around any additional communication channels or member engagement options that RCSC and triARC may not have thought of

Member Engagement

- Please.....
 - Continue to communicate with the Board regarding thoughts, questions, concerns, and ideas for Mountain View.
 - Request that Members reach out to the Board of Directors rather than directly to triARC
 - Like and Follow us on our Facebook page and YouTube channel so that you are aware and informed when new information is published
 - Let us know your thoughts as the new information is communicated to the Membership at BoardofDirectors@suncityaz.org

What comes next

- Mountain View Project Calendar
- Mountain View monthly Design progress updates
- Additional Stakeholder meetings for Schematic Design
- triARC final Design presentation to Membership
- SHOVELS in the Ground
 - Mountain View Construction
- Mountain View finished renovation project delivered

**Thank you and we
continue to look
forward to your input!**